

Department of Water Resources

Analyst: Houston

Historical Summary

OPERATING BUDGET	FY 2000 Actual	FY 2001 Actual	FY 2002 Approp	FY 2003 Request	FY 2003 Gov Rec
BY PROGRAM					
Management & Support Services	2,310,200	1,580,100	1,975,800	1,943,600	1,739,900
Planning and Technical Services	4,066,800	4,121,400	6,980,600	7,096,800	6,875,600
Energy Resources	2,640,800	2,767,800	4,688,100	4,633,400	4,565,400
Snake River Basin Adjudication	2,610,600	2,826,500	3,253,100	3,071,700	2,914,500
Water Management	4,490,300	4,561,300	5,117,700	5,536,100	5,062,000
Total:	16,118,700	15,857,100	22,015,300	22,281,600	21,157,400
BY FUND CATEGORY					
General	11,002,200	10,560,100	11,709,500	11,741,100	10,161,600
Dedicated	3,382,700	3,784,800	6,462,200	6,491,800	7,000,900
Federal	1,733,800	1,512,200	3,843,600	4,048,700	3,994,900
Total:	16,118,700	15,857,100	22,015,300	22,281,600	21,157,400
Percent Change:		(1.6%)	38.8%	1.2%	(3.9%)
BY OBJECT OF EXPENDITURE					
Personnel Costs	9,440,600	9,470,300	10,792,600	10,902,600	10,267,500
Operating Expenditures	4,813,200	4,879,900	9,458,500	9,647,800	9,447,400
Capital Outlay	862,400	341,700	336,400	309,100	47,700
Trustee/Benefit	1,002,500	1,165,200	1,427,800	1,422,100	1,394,800
Total:	16,118,700	15,857,100	22,015,300	22,281,600	21,157,400
Full-Time Positions (FTP)	182.00	183.00	183.00	182.00	173.00

Department Description

The Office of the State Engineer was created in 1895 to administer provisions of the Carey Act. Over the years, additional laws expanded the agency's duties, particularly with the increasing value, development, and use of Idaho's limited water resources. As the agency saw its responsibilities grow, it also saw its name change several times. In 1919 the agency became the Department of Reclamation; in 1943 the State Reclamation Engineer; and in 1970, the Department of Water Administration. Meanwhile, through amendment of the state constitution in 1964, the Water Resource Board was created to prepare the state water plan, a plan for optimum development of water resources in the public interest. The current name, the Department of Water Resources, resulted in 1974 from combining the Department of Water Administration with the Idaho Water Resource Board. The primary authority for the Department and its programs rests in Title 42, Idaho Code.

The department is divided into five major programs for budgeting purposes. The Management and Support Services program provides administrative, legal and information system support for the department; the Planning and Technical Services Division provides staff support for the Water Resources Board and provides planning, technical analysis and groundwater monitoring; the Energy Division provides financial assistance and technical assistance on energy conservation and development issues; the Snake River Basin Adjudication program is responsible for completing a fair and accurate determination of the nature, extent and priority of Snake River Basin water rights; and the Water Management Division provides water resource protection through inspection and regulatory programs, and provides water allocation services through permits and water distribution programs.

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Comparative Summary

Decision Unit	AGENCY REQUEST		GOVERNOR'S REC	
	General	Total	General	Total
FY 2002 Original Appropriation	11,709,500	22,015,300	11,709,500	22,015,300
1. Administrative Support	0	49,700	0	49,700
Holdback/Neg. Supp	(340,400)	(340,400)	(340,400)	(340,400)
FY 2002 Total Appropriation	11,369,100	21,724,600	11,369,100	21,724,600
Expenditure Adjustments	0	(12,100)	0	(12,100)
FY 2002 Estimated Expenditures	11,369,100	21,712,500	11,369,100	21,712,500
Removal of One-Time Expenditures	(645,300)	(1,066,300)	(645,300)	(1,066,300)
Base Adjustments	0	0	0	0
Restore Holdback/Neg. Supp	132,300	132,300	132,300	132,300
Permanent Base Reduction	0	0	(761,000)	(563,100)
FY 2003 Base	10,856,100	20,778,500	10,095,100	20,215,400
Personnel Cost Rollups	34,800	47,600	34,800	47,600
Inflationary Adjustments	53,200	166,500	0	0
Replacement Items	261,400	309,100	0	47,700
Nonstandard Adjustments	31,700	24,500	31,700	24,500
Change in Employee Compensation	68,800	98,100	0	0
Fund Shifts	0	0	0	0
FY 2003 Program Maintenance	11,306,000	21,424,300	10,161,600	20,335,200
1. Move SRBA Positions to Water Mgmt	0	0	0	0
2. Eastern Snake Plain Aquifer Model	400,000	775,000	0	775,000
3. Well Inspections	0	59,300	0	59,300
4. Instream Flow Claim Fees	3,600	3,600	0	0
5. Recharge Thousand Springs	0	100,000	0	100,000
6. Technical Records Position	0	10,500	0	10,500
7. Bruneau Snail Monitoring	31,500	31,500	0	0
8. Move Positions to Building Safety	0	(122,600)	0	(122,600)
FY 2003 Total	11,741,100	22,281,600	10,161,600	21,157,400
Change from Original Appropriation	31,600	266,300	(1,547,900)	(857,900)
% Change from Original Appropriation	0.3%	1.2%	(13.2%)	(3.9%)
Change in FTP's		(1.00)		(10.00)

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2002 Original Appropriation	183.00	11,709,500	6,462,200	3,843,600	22,015,300

1. Administrative Support

Planning and Technical Services

Increased activity by the Idaho Water Resource Board, particularly in the Comprehensive Basin Planning and Financial programs, has required staff reassignment in the Department. Reassignment of an Administrative Assistant from Management and Support to Planning and the hiring of temporary employees to perform the previous duties of the administrative assistant requires an increase in spending authority in the Indirect Cost Recovery Fund. Revenues for the Indirect Fund come from overhead charged to the other programs administered by the Department. Personnel costs are \$43,200 for salary and benefits and \$6,500 for operating costs. [Ongoing]

Agency Request	0.00	0	49,700	0	49,700
Governor's Recommendation	0.00	0	49,700	0	49,700

Holdback/Neg. Supp

Reflects the dollar impact of the Governor's 3% holdback. The agency plan calls for delaying the Palouse Basin Study (\$100,000), delaying vehicle and computer equipment purchases (\$126,000), Attorney General savings (\$8,200), and personnel cost savings from three vacant positions (\$106,200).

Agency Request	0.00	(340,400)	0	0	(340,400)
Governor's Recommendation	0.00	(340,400)	0	0	(340,400)

FY 2002 Total Appropriation

Agency Request	183.00	11,369,100	6,511,900	3,843,600	21,724,600
Governor's Recommendation	183.00	11,369,100	6,511,900	3,843,600	21,724,600

Expenditure Adjustments

Transfer one FTP from Management and Support to Planning and Technical Services. Transfer \$10,700 from Management and Support to Water Management. Reduce Miscellaneous Revenue (charges to Water District 01 and various agencies) spending authority by \$12,100.

Agency Request	0.00	0	(12,100)	0	(12,100)
Governor's Recommendation	0.00	0	(12,100)	0	(12,100)

FY 2002 Estimated Expenditures

Agency Request	183.00	11,369,100	6,499,800	3,843,600	21,712,500
Governor's Recommendation	183.00	11,369,100	6,499,800	3,843,600	21,712,500

Removal of One-Time Expenditures

Remove one-time expenditures: \$775,000 for ESPA model, \$188,300 for replacement items, \$30,000 for Bruneau Snail monitoring, \$33,000 for Portneuf River Basin study, and \$40,000 for internet firewall.

Agency Request	0.00	(645,300)	(171,000)	(250,000)	(1,066,300)
Governor's Recommendation	0.00	(645,300)	(171,000)	(250,000)	(1,066,300)

Base Adjustments

Transfer 1.38 FTP from federal funds and .62 FTP from miscellaneous revenues to petroleum price violation funding.

Agency Request	0.00	0	0	0	0
Governor's Recommendation	0.00	0	0	0	0

Restore Holdback/Neg. Supp

Restore ongoing portion of Governor's holdback.

Agency Request	0.00	132,300	0	0	132,300
Governor's Recommendation	0.00	132,300	0	0	132,300

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
Permanent Base Reduction					
Agency Request	0.00	0	0	0	0
<i>Permanent reductions in agency base budgets are made to accommodate limited General Fund revenue for fiscal year 2003. Reductions will be accommodated through program consolidations, expenditure management, and other program changes that realign funding availability with program requirements. A reduction of 13 FTPs and \$734,900 in personnel costs is partially offset by the inclusion of 4 FTPs and \$197,900 from the Water Pollution Control Fund. Operating expenditures are reduced by \$26,100. The Water Pollution Control Funds are a one-year replacement and will need to be shifted back to the General Fund in FY 2004.</i>					
Governor's Recommendation	(9.00)	(761,000)	197,900	0	(563,100)
FY 2003 Base					
Agency Request	183.00	10,856,100	6,328,800	3,593,600	20,778,500
Governor's Recommendation	174.00	10,095,100	6,526,700	3,593,600	20,215,400
Personnel Cost Rollups					
<i>Includes the employer portion of estimated changes in employee benefit costs.</i>					
Agency Request	0.00	34,800	8,700	4,100	47,600
Governor's Recommendation	0.00	34,800	8,700	4,100	47,600
Inflationary Adjustments					
<i>Includes a general inflationary increase of 1.7% in operating expenditures and trustee/benefit payments.</i>					
Agency Request	0.00	53,200	68,600	44,700	166,500
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
Replacement Items					
<i>Replacement items include \$150,000 for six vehicles, \$113,500 for computer hardware, \$19,900 for testing equipment, and \$25,700 for office equipment and furnishings.</i>					
Agency Request	0.00	261,400	39,300	8,400	309,100
Governor's Recommendation	0.00	0	39,300	8,400	47,700
Nonstandard Adjustments					
<i>Adjusts Statewide Cost Allocation upward \$41,900 for Attorney General fees, downward (\$21,800) for State Controller fees, and downward (\$600) for State Treasurer fees. Also includes \$5,000 for Bear River Commission dues increase. The compact is composed of Idaho, Wyoming, and Utah and oversees the allocation of waters pursuant to an interstate compact. The services provided include maintaining stream gauges and employing an engineer-manager to conduct studies. The dues have not changed for 10 years.</i>					
Agency Request	0.00	31,700	(7,200)	0	24,500
Governor's Recommendation	0.00	31,700	(7,200)	0	24,500
Change in Employee Compensation					
<i>Reflects the cost of a 1% salary increase for permanent and group positions.</i>					
Agency Request	0.00	68,800	20,200	9,100	98,100
<i>The Governor recommends state employee compensation increases to be made from salary savings.</i>					
Governor's Recommendation	0.00	0	0	0	0
Fund Shifts					
Energy Resources					
<i>Adjust spending authority to anticipated revenues. Shifts \$108,800 to Petroleum Price Violation and \$28,300 to Federal Grants from Miscellaneous Revenue.</i>					
Agency Request	0.00	0	(28,300)	28,300	0
Governor's Recommendation	0.00	0	(28,300)	28,300	0

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2003 Program Maintenance					
Agency Request	183.00	11,306,000	6,430,100	3,688,200	21,424,300
<i>Governor's Recommendation</i>	<i>174.00</i>	<i>10,161,600</i>	<i>6,539,200</i>	<i>3,634,400</i>	<i>20,335,200</i>

1. Move SRBA Positions to Water Mgmt

Snake River Basin Adjudication, Water Management

Transfer four senior water resource agents and \$232,500 in General Fund monies from Snake River Basin Adjudication to Water Management. The Adjudication program receives claims to water rights from users, investigates the claims, and recommends definitions of the water rights to the SRBA District Court. The SRBA adjudication is on track for completion of its recommendations in 2005. As the adjudication process winds down, fewer employees will be needed in the adjudication area and more employees will be needed to maintain water right records and supervise distribution of water to right holders. The request reflects the transfer of 4 FTP's, \$208,500 in personnel costs and \$24,000 in operating costs already included in the base budget for IDWR. [Ongoing]

Agency Request	0.00	0	0	0	0
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The Governor recommends moving two positions and \$141,300 from the Adjudication Program to the Water Management Program. The Governor eliminated 3.0 SRBA positions in the base reduction (a staff engineer, a water rights agent, and a bureau chief).

<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
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2. Eastern Snake Plain Aquifer Model

Planning and Technical Services

The Department has begun a multi-year project to recalibrate the Eastern Snake Plain Aquifer (ESPA) model to address issues of conjunctive management of surface and ground water. JFAC provided an FY 2001 supplemental of \$565,000 (\$215,000 General Fund) and for FY 2002, \$775,000 (\$400,000 General Fund), for this coordinated, interagency approach to enhance and calibrate the existing ESPA model.

Accomplishments to date have been significant, on budget, and on time. In addition to \$400,000 in General Fund monies, spending authority of \$250,000 in federal funds and \$125,000 in other funds is requested for anticipated revenues of \$50,000 from the US Geological Survey, \$100,000 from the US Bureau of Reclamation, \$100,000 from the National Aeronautics and Space Administration, and \$125,000 from Idaho Power Company. An additional \$200,000 from the General Fund will be needed in FY 2004. The total cost is estimated at \$2.4 million with half from the General Fund. [One-time]

Agency Request	0.00	400,000	125,000	250,000	775,000
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The Governor recommends funding the state portion of the model costs from the Water Pollution Control Fund. [One-time]

<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>525,000</i>	<i>250,000</i>	<i>775,000</i>
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3. Well Inspections

Water Management

Additional spending authority is requested from the Water Administration Fund to hire three additional part-time employees qualified to make well inspections. Each would work no more than 1,385 hours per year. The objective of the program is to supervise water well construction activities in order to protect the public health and the environment. Receipts from fees paid for drilling permits have exceeded expenditures in recent years by about \$65,000 per year. Furthermore, the Department anticipates an increase in the number of wells permitted for construction in the future. [Ongoing]

Agency Request	0.00	0	59,300	0	59,300
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<i>Governor's Recommendation</i>	<i>0.00</i>	<i>0</i>	<i>59,300</i>	<i>0</i>	<i>59,300</i>
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Department of Water Resources

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
4. Instream Flow Claim Fees	Management and Support Services				
The Idaho Water Resource Board has one additional instream-flow water right claim in the Snake River Basin Adjudication for which a Director's Report will soon be filed. The claim is for 35 cubic feet per second on the Lemhi River. The water right license flat fee of \$50 and variable fee of \$100 per cfs for this claim amount to \$3,600 which will be paid as trustee and benefit payments to the Water Adjudication Fund to support the costs of that program. (One-time)					
Agency Request	0.00	3,600	0	0	3,600
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
5. Recharge Thousand Springs	Planning and Technical Services				
Continued drought and ground water pumping have reduced the flows of many springs along the Snake River. Managed recharge provides an opportunity to help restore flows if sites are properly selected. Three sites have been identified by the Northside Canal Company to help restore flows to the lower Thousand Springs reach of the Snake River. This request is for spending authority of \$100,000 that the agency will pursue from federal sources. The monies would be used to develop structures at the three sites. [One-time]					
Agency Request	0.00	0	0	100,000	100,000
Governor's Recommendation	0.00	0	0	100,000	100,000
6. Technical Records Position	Energy Resources				
The Energy Division within the department has sustained an increased level of demand for services. At the same time, the division has incurred reductions in staff. Although existing program and technical staff are able to handle the increase in technical requests, additional clerical and records support are needed. Support staff maintain the records for services provided and provide report to grantors of the services delivered. Services delivered include technical audits of facilities and energy efficient buildings, contracts for feasibility studies, workshops for energy efficiency, and renewable energy resource utilization. A part-time temporary employee currently provides some of these services for about \$23,300. This request would provide the remaining funding necessary for a Technical Records Specialist with full benefits. The position will be financed with Department of Energy federal grants provided for energy conservation and for renewable energy resource development. [Ongoing]					
Agency Request	1.00	0	0	10,500	10,500
Governor's Recommendation	1.00	0	0	10,500	10,500
7. Bruneau Snail Monitoring	Planning and Technical Services				
Declining spring flows in the Bruneau-Grand View area have adversely affected a species of snail protected under the federal Endangered Species Act. In recent years a program to monitor water levels and withdrawals has been in place to better identify and understand the causes and effects of this decline. The U.S. Fish and Wildlife Service had been funding this hydrologic monitoring but discontinued funding in FY 2001. JFAC provided a one-time appropriation in FY 02 of \$30,000 to assist IDWR with taking over the monitoring and evaluation responsibilities. Funding is requested in operating expenditures to continue the monitoring and evaluation program through contracts with private industry and governmental entities. If the department is unable to maintain the program, water rights and agriculture in the Bruneau-Grand View area may be adversely impacted. [Ongoing]					
Agency Request	0.00	31,500	0	0	31,500
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0

Department of Water Resources

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
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8. Move Positions to Building Safety

Energy Resources

Executive Order 2001-06 (March 8, 2001) continued the Energy Division of the Department of Water Resources as the lead state agency for certain energy planning, policy, and coordination functions. However, the executive order also directed the department to enter into a memorandum of agreement with the Division of Building Safety to transfer two positions and associated funding for the purpose of developing, promoting, implementing, and enforcing energy codes and standards for commercial and residential buildings. This decision unit complements a decision unit in the Division of Building safety and transfers two positions, \$106,600 in personnel costs, and \$16,000 in operating expenditures to the Division of Building Safety in the Department of Self-Governing Agencies. The positions are funded by the Petroleum Price Violation Fund. [Ongoing]

Agency Request	(2.00)	0	(122,600)	0	(122,600)
Governor's Recommendation	(2.00)	0	(122,600)	0	(122,600)

FY 2003 Total

Agency Request	182.00	11,741,100	6,491,800	4,048,700	22,281,600
Governor's Recommendation	173.00	10,161,600	7,000,900	3,994,900	21,157,400

Agency Request

Change from Original App	(1.00)	31,600	29,600	205,100	266,300
% Change from Original App	(0.5%)	0.3%	0.5%	5.3%	1.2%

Governor's Recommendation

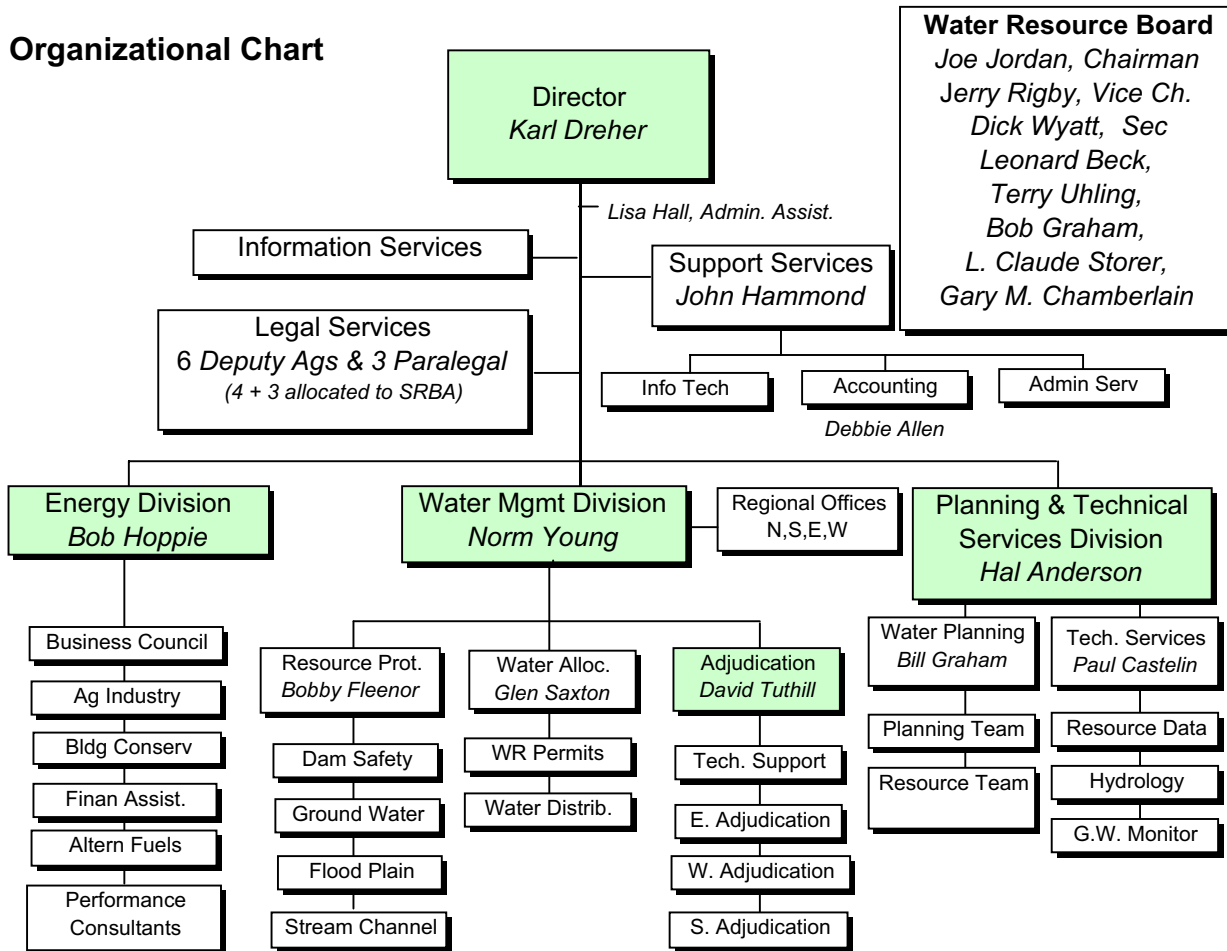
Change from Original App	(10.00)	(1,547,900)	538,700	151,300	(857,900)
% Change from Original App	(5.5%)	(13.2%)	8.3%	3.9%	(3.9%)

Department of Water Resources

Issues and Information

Analyst: Houston

Organizational Chart



FACILITY INFORMATION FOR FY 2002					
Facility	Purpose	Square Feet	Lease Rate per SqFt	Annual Cost	FTP/Notes
MAIN OFFICE 1301 N. Orchard Boise, ID	Office Space	38,909	\$ 9.90	\$ 385,199	129 Classified, 15 temps, contractor space eliminated
	Warehouse	1,800	\$ 3.70	\$ 6,660	
	Computer Shop	515	\$ 6.00	\$ 3,090	
	Subtotal	41,224	\$ 9.58	\$ 394,949	
WESTERN REGION 2735 Airport Way Boise, ID	Office Space	4,508	\$ 14.63	\$ 65,952	16 Classified, 2 temps
EASTERN REGION 900 N. Skyline Idaho Falls, ID	Office Space	5,086	\$ 10.75	\$ 54,675	Shares building w/DEQ 19 Classified, 2 Temps, 1 Corps, 1 Wtr Dist 01p/t
SOUTHERN REGION 1341 Filmore North Twin Falls, ID	Office Space	4,320	\$ 13.45	\$ 58,104	17 Classified, 3 temps
NORTHERN REGION 1910 Northwest Blvd. Coeur d'Alene, ID	Office Space	2,236	\$ 11.34	\$ 25,356	6 Classified, 2 temps
SALMON OFFICE 206 Van Dreff St.	Office Space	500	\$ 10.56	\$ 5,280	1 Classified
LEWISTON OFFICE	Office Space	390	\$ 9.90	\$ 3,861	New 1 Person office
SODA SPRINGS	Office Space	396	\$ 13.00	\$ 5,148	New 1 Person office
TOTALS		58,660	\$ 10.46	\$ 613,325	Rate is average

Department of Water Resources

Issues & Information

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Strategic Planning Act Performance Measures

Selected Measures	FY 2000 Act	FY 2001 Act	FY 2002 Est	FY 2003 Est
Management and Support				
1. News releases to statewide media	72	92	80	80
2. Brochures, pamphlets, and posters prepared	56	37	30	30
3. Technical reports designed, edited and printed	11	16	10	10
4. Energy Hotline calls answered	684	4,834	1,500	1,500
5. Average number of Internet "hits" monthly	3,600	4,000	5,000	5,000
6. Water education program participants	15,000	16,000	17,500	17,500
Planning and Technical Services				
1. Conduct reviews of Comprehensive State Water Plan (CSWP) components as requested	1	0	0	0
2. No. of low cost loans for water projects	24	14	20	20
3. No. of grants for water project studies	17	20	20	20
4. Process applications for minimum streamflows	1	0	3	4
5. No. of groundwater quality sites/analyses	402/144	400/92	400/92	400/34
Energy Resources				
1. Number of energy efficiency tests conducted	25	75	40	25
2. Number of technical site visits	127	295	295	275
3. Number of loans requested	181	847	150	150
4. Number of loans funded	141	498	69	70
5. Amount of loans funded	\$664,059	\$2,190,604	\$700,000	\$700,000
6. Annual energy savings generated	\$55,068	\$159,184	\$120,000	\$120,000
Snake River Basin Adjudication				
1. Basins examined for irrigation/other large uses	4	3	4	6
2. Hard copy, microfilm files and electronic records maintained	161,400	161,200	161,200	161,200
3. Partial decrees prepared for uncontested claims	21,574	15,000	12,000	12,000
4. Supplemental Director's Reports prepared for the test basins and filed with the SRBA Court	1,864	4,652	5,000	5,000
5. Objections resolved by Department's participation as independent technical expert	4,235	905	1,000	1,000
Water Management				
1. No. of permit change applications received	423	375	300	300
2. No. of water right permit field exams conducted	306	200	400	400
3. Investigate reported diversion violations	95	93	75	75
4. Number of new wells constructed	4,546	4,472	4,500	4,500
5. Number of wells inspected	1,319	2,319	2,500	2,500
6. Number of injection wells permitted	0	40	150	95
7. Number of injection wells inspected	92	30	170	110
8. Number of shallow injection wells	6,360	6,610	6,780	7,100
9. Number of stream channel alterations	538	557	600	600
10. Number of vacuum dredge mining permits	341	327	330	330
11. No. of community floodplain assessment visits	16	20	20	20
12. No. of dam construction and special inspections	175	241	200	200

Department of Water Resources

Issues and Information

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Snake River Basin Adjudication¹ Costs

Fiscal Year	Fund Source	IDWR ²	Attorney General ³	Judicial ⁴	TOTAL
1985	SRBA Fund	150,900	0	0	150,900
1986	SRBA Fund	234,000	0	0	234,000
1987	General	680,000	0	0	680,000
	SRBA Fund	321,300	0	0	321,300
1988	General	651,700	0	0	651,700
	SRBA Fund	349,200	0	0	349,200
1989	SRBA Fund	2,366,100	0	0	2,366,100
1990	General	0	39,200	0	39,200
	SRBA Fund	2,030,700	0	0	2,030,700
1991	General	0	78,500	0	78,500
	SRBA Fund	2,308,600	0	101,300	2,409,900
1992	General	0	138,700	0	138,700
	SRBA Fund	2,615,900	0	225,700	2,841,600
1993	General	0	110,500	0	110,500
	SRBA Fund	2,636,000	0	522,500	3,158,500
1994	General	0	102,500	0	102,500
	SRBA Fund	2,332,500	0	413,300	2,745,800
1995	General	0	590,000	0	590,000
	SRBA Fund	2,697,100	0	483,400	3,180,500
1996	General	958,100	1,293,000	0	2,251,100
	SRBA Fund	1,255,200	0	538,900	1,794,100
1997	General	2,208,000	1,704,700	722,800	4,635,500
	SRBA Fund	433,000	0	0	433,000
1998	General	2,292,200	2,303,900	744,300	5,340,400
	SRBA Fund	165,400	0	0	165,400
1999	General	2,613,500	2,289,100	635,800	5,538,400
	⁵ SRBA Fund	(2,100)	0	0	(2,100)
2000	General	2,484,300	1,732,700	730,400	4,947,400
	SRBA Fund	142,300	0	0	142,300
2001	General	2,560,000	489,500	727,000	3,776,500
	⁶ SRBA Fund	247,600	0	0	247,600
2002 est	General	2,740,700	NA ⁸	842,000	3,582,700
	SRBA Fund	500,000	0	0	500,000
2003 req	General	2,563,200	NA ⁸	876,900	3,440,100
	SRBA Fund	508,500	0	0	508,500
TOTAL	General	19,751,700	10,872,300	5,279,200	35,903,200
	⁷ SRBA Fund	21,292,200	0	2,285,100	23,577,300
	TOTAL	41,043,900	10,872,300	7,564,300	59,480,500

Notes: 1) adjudicate vb: to settle judicially 2) The Idaho Department of Water Resources (IDWR) is primarily responsible for adjudicating state-based water rights (permits, licenses, and beneficial uses). 3) The Attorney General's office is primarily responsible for adjudicating the federal-based water rights (federal reservations and tribal rights). 4) The state Judicial system is responsible for adjudicating both state-based and federal-based water rights. 5) FY 1999 adjusted for \$135,800 transfer-in from General Fund and \$133,700 expenditures. 6) At the end of FY 2001, the balance in the SRBA Fund was \$801,500. 7) Water right filing fees are scheduled under §42-1414. 8) Estimates are "Not Available".